

UNIVERSITY OF CENTRAL FLORIDA

# Board of Trustees Finance and Facilities Committee Meeting October 26, 2017 9 a.m.

# FAIRWINDS Alumni Center Conference call in phone number 800-442-5794, passcode 463796

### **AGENDA**

I. **CALL TO ORDER** Alex Martins Chair, Finance and Facilities Committee II. **ROLL CALL** Tracy D. Slavik Coordinator for Administrative Services for Administration and Finance Division III. **NEW BUSINESS Chair Martins** Garvy Center for Student-Athlete William F. Merck II Nutrition (FFC-1) Vice President for Administration and Finance and Chief Financial Officer Danny White Vice President and Director of Athletics IV. **OTHER BUSINESS Chair Martins** V. **CLOSING COMMENTS Chair Martins** 

ITEM: FFC-1

# University of Central Florida Board of Trustees Finance and Facilities Committee

**SUBJECT:** Garvy Center for Student-Athlete Nutrition

**DATE:** October 26, 2017

## PROPOSED COMMITTEE ACTION

Recommend approval of the revised budget for the Garvy Center for Student-Athlete Nutrition; a revision to the capital improvement plan for 2018-19 through 2022-23; and the addition to the University of Central Florida 2015-25 Campus Master Plan Update.

### **BACKGROUND INFORMATION**

The project budget was previously approved at \$1.85 million as part of the 2018-23 Capital Improvement Plan at the July 20, 2017 Board of Trustees meeting. Now that the facility design is complete, the new project budget is \$2.5 million. All funding is from private sources.

Supporting documentation: Attachment A: Revised 2018-19 Capital Improvement List

Attachment B: Rendering of the Garvy Center for Student-

Athlete Nutrition

**Prepared by:** Lee Kernek, Associate Vice President for Administration and Finance

**Submitted by:** William F. Merck II, Vice President for Administration and Finance

and Chief Financial Officer

### Finance and Facilities Committee - New Business

Attachm ent A

### UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2018-23 2018 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

2018 FIVE-YEAR FIXED CAPITAL IMPROVEM							
PECO PROJECTS REVISED 10/19/2017	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK
UTILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND ROOFS (P,C) RESEARCH BUILDING I (P,C,E)	\$14,000,000 \$23,639,773	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$70,000,000 \$23,639,773	1 2
ENGINEERING BUILDING I RENOVATION (C,E)	\$17,745,473	\$1,176,311				\$18,921,784	3
COLLEGE OF NURSING AND ALLIED HEALTH (P,C,E) HEALTH SCIENCES CAMPUS MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (C,E)	\$8,321,670 \$11,970,963	\$66,573,360 \$890,181	\$8,321,670			\$83,216,700 \$12,861,144	4 5
TREVOR COLBOURN HALL AND COLBOURN DEMOLITION (P,C,E)	\$38,000,000					\$38,000,000	6
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E) ARTS COMPLEX PHASE I (PERFORMANCE) (P,C,E)	\$2,411,142 \$3,060,000	\$34,735,896 \$27,172,800	\$4,121,208 \$3,060,000			\$41,268,246 \$33,292,800	7 8
ROSEN EDUCATIONAL FACILITY (P,C,E)	\$3,000,000	\$6,500,000	\$3,000,000			\$6,500,000	9
CHEMISTRY RENOVATION (P,C,E)		\$700,241	\$12,731,680	\$700,241		\$14,132,162 \$11,322,000	10
FLORIDA SOLAR ENERGY CENTER RENOVATION (P,C,E) INFRASTRUCTURE CHILLED WATER REPLACEMENT (P,C)		\$11,322,000 \$5,100,000	\$10,200,000	\$7,401,120		\$11,322,000 \$22,701,120	11
RESEARCH BUILDING II (P,C,E)			\$6,859,773	\$54,878,187	\$6,859,773	\$68,597,733	13
VISUAL ARTS RENOVATION AND EXPANSION (P,C,E) WASTEWATER, WATER, NATURAL GAS REPLACEMENT (P,C)			\$3,891,362 \$7,140,000	\$31,130,899 \$10,200,000	\$3,891,362 \$12,780,600	\$38,913,623 \$30,120,600	14
MILLICAN HALL RENOVATION (P,C,E)			\$1,472,991	\$11,783,935	\$1,472,991	\$14,729,917	16
BUSINESS ADMINISTRATION RENOVATION (P,C,E) FACILITIES & SAFETY COMPLEX RENOVATION (P,C,E)			\$640,779 \$6,287,805	\$12,291,313	\$640,779	\$13,572,871 \$6,287,805	17
RESEARCH BUILDING III (P,C,E)			\$7,483,389	\$59,867,113	\$7,483,389	\$74,833,891	19
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P,C,E) UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)			\$3,604,940 \$87,991,555	\$28,839,551	\$3,604,940	\$36,049,431 \$87,991,555	20
TOTAL	\$119,149,021	\$168,170,789	\$177,807,152	\$231,092,359	\$50,733,834	\$746,953,155	1
CHALL AND CALL CALL DE CALLEGES	2018-19	2019-20	2020-21	2021-22	2022-23		RANK
CITF PROJECT REQUESTS	YR #1	YR #2	YR #3	YR #4	YR #5	TOTALS	KANK
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E) CREATIVE SCHOOL FOR CHILDREN (P,C,E)	\$41,268,246	\$6,000,000				\$41,268,246 \$6,000,000	2
TOTAL	\$41,268,246	\$6,000,000	\$0	\$0	\$0	\$47,268,246	
REQUESTS FROM OTHER STATE SOURCES	2018-19	2019-20	2020-21	2021-22	2022-23	TOTALS	RANK
	YR #1	YR #2	YR #3	YR #4	YR #5		
RESEARCH BUILDING I (P,C,E) ARA RESEARCH BUILDING	\$3,353,680 \$27,540,000	\$17,264,759	\$3,021,334			\$23,639,773 \$27,540,000	2
CAMPUS ENTRYWAYS PHASE I (P,C,E)	\$2,153,996					\$2,153,996	3
CAMPUS ENTRYWAYS PHASE II (P,C,E)		\$5,015,978				\$5,015,978	4
WELCOME CENTER EXPANSION (P,C,E) CIVIL AND ENVIRONMENTAL ENGINEERING (P,C,E)		\$8,768,771 \$1,535,637	\$22,937,137	\$1,535,637		\$8,768,771 \$26,008,411	5
HOWARD PHILLIPS HALL RENOVATION (P,C,E)		\$9,165,322	422,731,137	41,555,057		\$9,165,322	7
BIOLOGICAL SCIENCES RENOVATION (P,C,E)  EEPBELL COMMONS (E AND C SPACE) PENOVATION (P,C E)		\$10,189,800 \$7,253,771				\$10,189,800 \$7,253,771	8
FERRELL COMMONS (E AND G SPACE) RENOVATION (P,C,E) TRANSGENIC ANIMAL FACILITY (P,C)		\$2,010,000				\$2,010,000	10
CAMERA ACCESS CONTROL (P,C)		\$13,219,200				\$13,219,200	11
ARTS COMPLEX PHASE II (PERFORMANCE) (P,C,E) CLASSROOM BUILDING III (P,C,E)			\$3,855,522 \$3,052,049	\$30,844,176 \$23,290,675	\$3,855,522 \$3,052,049	\$38,555,220 \$29,394,773	12
FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P,C,E)			\$7,630,122		35,032,045	\$7,630,122	14
RECYCLING CENTER (P,C)			\$2,924,880	\$23,399,042	\$2,924,880	\$29,248,802	15
HUMANITIES AND FINE ARTS II (P,C,E) SOCIAL SCIENCES FACILITY (P,C,E)			\$3,525,566 \$3,052,049	\$21,695,783 \$24,416,391	\$3,525,566 \$3,052,049	\$28,746,915 \$30,520,489	16 17
UCF HEALTH EXPANSION AND WELLNESS CENTER (P,C,E)			\$1,271,687	\$10,173,496	\$1,271,687	\$12,716,870	18
COASTAL BIOLOGY STATION (P,C,E)			\$6,358,435			\$6,358,435	19
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E) TECHNOLOGY COMMONS II RENOVATION (P,C,E)			\$87,991,555	\$3,781,674		\$87,991,555 \$3,781,674	20
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)				\$4,091,598		\$4,091,598	22
SIMULATION AND TRAINING BUILDING (P,C)				\$3,014,325	\$23,412,234	\$26,426,559	23
BUSINESS ADMINISTRATION III BUILDING (P,C) EDUCATION BUILDING II (P,C)				\$2,015,023 \$2,428,390	\$15,650,667 \$18,361,845	\$17,665,690 \$20,790,235	24 25
BAND BUILDING II INFRASTRUCTURE (P,C)				\$578,675	\$3,561,078	\$4,139,753	26
DELLO DELLO IL ESPRASTRUCTURE (1/C)						\$4,139,733	
ARTS COMPLEX III (P,C)				\$1,889,327	\$13,995,013	\$15,884,340	27
ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C)					\$13,995,013 \$25,291,037	\$15,884,340 \$28,218,240	27 28 29
ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THEATER BUILDING RENOVATION (P, C,E) SUSTAINABILITY CENTER (P,C,E)				\$1,889,327	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435	28 29 30
ARTS COMPLEX III. (P.C.)  RESEARCH BUILDING IV (P.C.)  THEATRE BUILDING ENVOVATION (P. C.E.)  SUSTANABILITY CENTER (P.C.E.)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)				\$1,889,327	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188	28 29 30 31
ARTS COMPLEX III. (P.C.)  RESEARCH BUILDING IV (P.C.)  THEATRE BUILDING RENOVATION (P. C.E.)  SUSTAINABILITY CENTER (P.C.E.)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)	\$33,047,676	\$74.423.238	\$145,620,336	\$1,889,327 \$2,927,203	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	28 29 30
ARTS COMPLEX III. (P.C.)  THEATRE BUILDING IV (P.C.)  THEATRE BUILDING RENOVATION (P. C.E.)  SUSTAINABILITY CENTER (P.C.E.)  WET TRACHING, LOB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL	\$33,047,676	\$74,423,238	\$145,620,336	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  RESEARCH BUILDING IV (P.C)  THEATER BUILDING BENOVATION (P. C.E)  SUSTAINABILITY CENTER (P.C.E)  WET THACHING, LAB AND EXPLANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2018-19 YR #1	\$74,423,238 2019-20 YR #2	\$145,620,336 2020-21 YR #3	\$1,889,327 \$2,927,203	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882	28 29 30 31
ARTS COMPLEX III (P.C)  RESEARCH BUILDING IV (P.C)  THEATRE BUILDING RENOVATION (P. C.E)  SUSTAINABILITY CENTER (P.C.E)  WET TACKINGS LOB AND EXPANDED STEM FACILITY (P)  WITH THA CHING LOB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.E)	2018-19 YR #1 \$3,060,000	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882 TOTALS \$3,060,000	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  THEATER BUILDING IV (P.C)  THEATER BUILDING ENOVATION (P. C.E)  SUSTAINABILITY CENTER (P.C.E)  WET TRACHING, LAB AND EXTANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.E)  UCF SOLAR FARM (P.C.E)	2018-19 YR #1	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING RIN P(P.C)  THEATER BUILDING RIN P(P.C)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  LOWNTOWN WELCOME CENTER (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRACE II (P.C.)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$44,338,335 \$45,338,435 \$16,143,188 \$13,230,632 \$567,196,882  TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$15,300,000	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESSARCH BUILDING IV (P.C)  THEATER BUILDING BUNDATION (P.C.E)  SUSTAINABILITY CENTER (P.C.E)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WIT TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.E)  UCF SOLAR FARM (P.C.E)  UCF SOLAR FARM (P.C.E)  UCF SOLAR FARM (P.C.E)  UCF SOLAR FARM (P.C.E)  SEPECLAL PURPOSE HOUSING AND PARKING GRAGGE (P.C.E)  SEPECLAL PURPOSE HOUSING AND PARKING GRAGGE (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$23,218,240 \$23,218,240 \$43,333,35 \$6,358,435 \$16,143,188 \$13,224,632 \$567,196,882  TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$30,569,400	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING RIN P(P.C)  THEATER BUILDING RIN P(P.C)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  LOWNTOWN WELCOME CENTER (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRACE II (P.C.)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$44,338,335 \$45,338,435 \$16,143,188 \$13,230,632 \$567,196,882  TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$15,300,000	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  THEATRE BUILDING IN P(P.C)  THEATRE BUILDING RIN P(P.C)  THEATRE BUILDING RIN P(P.C)  WET TEACHING. LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING. LAB AND EXPANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCF SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRAGE II (P.C.)  SPICIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPICIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  PARKING DECKS (P.C.)  PARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$4,383,35 \$6,358,435 \$15,143,316,832 \$567,196,882 TOTALS \$3,66,000 \$15,300 \$15,300,000 \$15	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  RESARCH BUILDING IV (P.C)  THEATE BUILDING IN (P.C)  THEATE BUILDING RENOVATION (P.C.E)  SUSTAINABITY CNITER (P.C.E)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.E)  UCT SOLAR FARM (P.C.E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS  UCE DOWNTOWN CAMPUS GARAGE II (P.C.E)  SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.E)  SPECIAL PURPOSE HOUSING IN (P.C.E)  SPECIAL PURPOSE HOUSING IN (P.C.E)  GRADUATE HOUSING (P.C.E)  GRADUATE HOUSING (P.C.E)  GRADUATE HOUSING (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$4,338,315 \$6,338,435 \$16,143,38,315 \$16,143,38,315 \$15,143,06,200 \$15,300,000	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESEARCH BUILDING IV (P.C)  THEATRE BUILDING BUNDATION (P. C.E)  SUSTAINABLITY CENTER (P.C.E)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.F)  LOW SOLAR FARM (P.C.F)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.F) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARAGE II (P.C.F)  SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.F)  SPECIAL PURPOSE HOUSING INC.F)  SPECIAL PURPOSE HOUSING INC.F)  GRADUATE HOUSING (P.C.F)  PARKING DECK. (P.C.F)  FARKING DECK. (P.C.F)  PARKING DECK. (P.C.F)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,218,240 \$4,383,35 \$6,358,435 \$15,143,316,832 \$567,196,882 TOTALS \$3,66,000 \$15,300 \$15,300,000 \$15	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTHITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCF SOLAR FAMM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARBER II (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  PARKING DECKS (P.C.)  GRADDATE HOUSING (P.C.)  STUDENT HOUSING (P.C.)  PARKINGSHIP CARAGE (P.C.)  BASEBALL STADIUM EXPANSION PHASE II (P.C.)  GARBY CENTRE FOR STUDENT-ATHLETE MUTRITION	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$20,787,192 \$61,138,800 \$61,138,800 \$8,559,422 \$3,396,600	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,212,642 \$4,338,335 \$6,435,435 \$16,143,136,435 \$15,143,136,632 \$7567,196,882  TOTALS \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,30,500 \$15,300,000 \$15	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESEARCH BUILDING IV (P.C)  THE ATRE BUILDING BUNDVATION (P. C.E)  SUSTAINABILTY CENTER (P.C.E)  WET TEACHING LAB AND EXPANDED STEM BACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.F)  LOSTINITY FOR HOSPITALITY IN HEALTHCARE (P.C.F) HEALTH SCIENCES CAMPUS (P.C.F)  USE DOWNTOWN CAMPUS GRANGE II (P.C.F)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.F)  SPECIAL PURPOSE HOUSING II (P.C.F)  FARENING BECKS (P.C.F)  GRADUATE HOUSING (P.C.F)  STUDENT HOUSING (P.C.F)  PARTINGSHIP GARAGE (P.C.F)  GARYLCHNIER HOW STUDENT-ATHLETE MUTERHON  BASEBALL CLUBINGUSE ENTANDED HASE II (P.C.F)  GARYLCHNIER HOW STUDENT-ATHLETE MUTERHON  BASEBALL CLUBINGUSE ENTANDED AND FARE II (P.C.F)  GARYLCHNIER HOW STUDENT-ATHLETE MUTERHON  BASEBALL CLUBINGUSE ENTANDEN AND ENDOWLATION (P.C.F)	2018-19 YR #1 \$3,660,000 \$15,500,000 \$15,500,000 \$15,500,000 \$16,983,000 \$30,569,400 \$59,782,208 \$20,787,192 \$61,138,800 \$61,138,800 \$51,358,600 \$52,200,000 \$52,200,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000 \$51,300,000	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,211,20 \$4,338,335 \$4,338,335 \$4,338,335 \$16,143,188 \$16,143,188 \$16,143,188 \$15,00,000 \$13,20,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$1,300,000	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  IHEATER BUILDING RIV (P.C)  IHEATER BUILDING RIV (P.C)  IHEATER BUILDING RIV (P.C)  WET TEACHING LAB AND ENTANDED STEM FACILITY (P)  UITHITY INFRASTRUCTURE AND STIF WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.) HEALTH SCIENCES CAMPUS  UCE POWNTOWN CAMPUS GRAGE II (P.C.)  SPECIAL PURPOSE HOUSING (AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING (II (P.C.))  PARKING DECKS (P.C.)  FARKING DECKS (P.C.)  STUDENT HOUSING (P.C.)  STUDENT HOUSING (P.C.)  BASEBALL STADIUM ENDANSION PHASE II (P.C.)  GARVY CENTER FOR STUDENT-ATHLETE MUTRITION	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$20,787,192 \$61,138,800 \$61,138,800 \$8,559,422 \$3,396,600	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340 \$28,212,642 \$4,338,335 \$6,435,435 \$16,143,136,435 \$15,143,136,632 \$7567,196,882  TOTALS \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,30,500 \$15,300,000 \$15	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTHITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARD (MC.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARD (MC.C.)  SPECIAL PURPOSE HOUSING (AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (R.C.)  SPECIAL PURPOSE HOUSING (R.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  BASEBALL STADIUM EXPANSION PLASE II (P.C.);  GARVY CENTEROR STUDENT-ATHLETE MUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.);  GOUT FRANNING FACILITY (P.C.);  GOLF TRAINING FACILITY (P.C.);  GOLF TRAINING FACILITY (P.C.);  FOOTBALL BUILDING (P.C.)	2018-19 YR #1 \$5,040,000 \$15,500,000 \$15,000,000 \$15,093,300 \$10,983,300 \$9,792,236 \$51,138,900 \$51,138,900 \$51,138,900 \$51,138,900 \$51,138,300 \$51,13	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C.)  RESEARCH BUILDING IV P(F.C.)  THE ATRE BUILDING BUNDVATION (P. C.E.)  SUSTAINABILTY CENTER (P.C.E.)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.E.)  USE SOLAR FARM (P.C.E.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRARGE (I. (P.C.E.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E.)  SPECIAL PURPOSE HOUSING II (P.C.E.)  PARKING DECKS (P.C.E.)  GRADUATE HOUSING (P.C.E.)  TOTAL  STUDENT HOUSING (P.C.E.)  GARDY CENTER (P.C.E.)  GARDY CENTER (OR STUDENT-ATHLETTE MUTRITION  BASEBALL SURDING (P.C.E.)  FOOTBALL BUILDING (P.C.E.)  FOOTBALL BUILDING (P.C.E.)  SPECIAL BUILDING (P.C.E.)  GOET FRANING FACILITY (P.C.E.)  SPECIAL BUILDING (P.C.E.)  SPECIEVEN STADIUM REST REMEDIATION (P.C.E.)  SPECIEVEN STADIUM STRENGED AND THE REMOVATION (P.C.E.)  SPECIEVEN STADIUM RUST REMEDIATION (P.C.E.)  SPECIEVEN STADIUM STRENGED AND TREASE OF THE STRENGED AND	2018-19 YR #1 \$5,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,650,000 \$15,500,000 \$9,782,236 \$5,178,300 \$5,578,422 \$5,178,300 \$5,578,422 \$1,182,000 \$1,	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  THEATER BUILDING IN P(P.C)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UTHITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARD (MC.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARD (MC.C.)  SPECIAL PURPOSE HOUSING (AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (R.C.)  SPECIAL PURPOSE HOUSING (R.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  BASEBALL STADIUM EXPANSION PLASE II (P.C.);  GARVY CENTEROR STUDENT-ATHLETE MUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.);  GOUT FRANNING FACILITY (P.C.);  GOLF TRAINING FACILITY (P.C.);  GOLF TRAINING FACILITY (P.C.);  FOOTBALL BUILDING (P.C.)	2018-19 YR #1 \$5,040,000 \$15,500,000 \$15,000,000 \$15,093,300 \$10,983,300 \$9,792,236 \$51,138,900 \$51,138,900 \$51,138,900 \$51,138,900 \$51,138,300 \$51,13	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C.)  THEATER BUILDING IN P(P.C.)  THEATER BUILDING IN P(P.C.)  THEATER BUILDING IN P(P.C.)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WIT TACHING LAB AND EXPANDED STEM FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.); HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS GRAGGE II (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GRAAGE (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GRAAGE (P.C.);  SPECIAL PURPOSE HOUSING (P.C.);  PARKING DECKS (P.C.);  GRADUATE HOUSING (P.C.);  FARTINESHIE CARAGE (P.C.);  BASEBALL STADIUM EXPANSION PLASE II (P.C.);  GARVY CENTER OF STUDENT-ATHLETE NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.);  FOOTBALL BUILDING (P.C.);  FOOTBALL BUILDING (P.C.);  FOOTBALL BUILDING (P.C.);  SPECTAUNG FACILITY (P.C.);  SPECTEM STADIUM REST REMEDIATION (P.C.);  VENUE EXPANSION AND RENOVATION (P.C.)  PARKING DECK (P.C.)  PARKING FECK (P.C.)	2018-19 VR e1 \$3,040,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,690,300 \$97,72,208 \$20,77,72,208 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,000,000 \$51,	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESARCH BUILDING IN P(P.C)  IHEATE BUILDING RIN P(P.C)  HEATE BUILDING RIN P(P.C)  WET TEACHING LAB AND ENTANDED STEM FACILITY (P)  WIT TEACHING LAB AND ENTANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCT DOWNTOWN CAMPUS GARAGE II (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  FARKING DECKS (P.C.)  FOR THAN IN THE TOWN THE TIED OF THE TOWN THE T	2018-19 YR #1 \$5,000,000 \$15,5	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TEACHING LAB AND ENTANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIF WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.) HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.) HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARREE II (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  PARKING DICKS (P.C.)  PARKING DICKS (P.C.)  PARKING DICKS (P.C.)  BASEBALL STADIUM ENTANSION PHASE II (P.C.)  GARYU CENTER OS STUDENS ATHLETE NUTRITION  BASEBALL CLUBHOUSE (P.C.)  POTBALL BUILDING (P.C.)  GOUT HAINING FACILITY (P.C.)  SPECIAL PURPOSE OS STUDENS ATHLETE NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  FOOTBALL BUILDING (P.C.)  SPECIEM STEADING REST REMEDIATION (P.C.)  VENUE EYRANSION AND RENOVATION (P.C.)  PARKING FECK (P.C.)  VENUE EYRANSION AND RENOVATION (P.C.)  PARKING PICK REMEDIATION (P.C.)  PROBLEM BUILDING (P.C.)  PROBLEM BUILDING (P.C.)  PROBLEM BUILDING (P.C.)  PARKING PICK REMEDIATION (P.C.)	2018-19 VR e1 \$3,040,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,690,300 \$97,72,208 \$20,77,72,208 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,138,300 \$51,000,000 \$51,	2019-20	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET THACHING LAB AND ENTANDED STEB FACILITY (P)  WIT THACHING LAB AND ENTANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIF WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE II (P.C.);  SPECIAL PURPOSE HOUSING (I.Q.)  SPECIAL PURPOSE HOUSING (I.Q.)  PARKING DICKS (P.C.);  GRADUATE HOUSING (P.C.);  FARRING DICKS (P.C.);  GARVUCKENTER OS HOUSING (P.C.);  PARRINGSHIP CARAGE (P.C.);  BASEBALL STADIUM ENTANSION PHASE II (P.C.);  GARVY CENTER OS STUDENT ATHLETTE NUTRITION  BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.);  FOOTBALL BUILDING (P.C.);  GOLF TRAINING FACILITY (P.C.);  SPECIAL PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  VENUE ENTANSION AND RENOVATION (P.C.)  PARKING DICK (P.C.)  VENUE ENTANSION AND RENOVATION (P.C.)  OUTTATIENT CENTER (P.C.);  CARTY CENTER OF MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTATIENT CENTER (P.C.) (P.C.)  CREATIVE SCHOOL FOR CHILDINGN	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YR #2 56,500,000 56,000,000	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,584,540,545,584,540,545,584,540,545,584,540,545,584,584,584,584,584,584,584,584,584	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  RESARCH BUILDING IN P(P.C)  HIEATE BUILDING RIN P(P.C)  HIEATE BUILDING RIN P(P.C)  WHE TEACHING LAB AND ENFANDED STEM FACILITY (P)  WIT TEACHING LAB AND ENFANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE II (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  FARKING DECKS	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YR #2 56,500,000 55,010,000 55,010,000	2020-21 YR #5	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR 64	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  THEATRE BUILLING RINOVATION (P. C.E)  THEATRE BUILLING RINOVATION (P. C.E)  WET TEACHING LAW AND ENFANDED STEM FACILITY (P)  WET TEACHING LAW AND ENFANDED STEM FACILITY (P)  WITH THEATHING LAW AND ENFANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICA EACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.E)  UCF SOLAR FARM (P.C.E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARGE II (P.C.E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E)  SPECIAL PURPOSE HOUSING (P.C.E)  FARKING DECKS (P.C.E)  FARKING DECKS (P.C.E)  STUDENT HOUSING (P.C.E)  TAKENINESHIP CARAGE (P.C.E)  ASSERALL STADIUM ENFANSION PHASE II (P.C.E)  GARVY CENTER FOR STUDENT-ATHLETE NUTRITION  BASEBALL CLIBRIOUSE ENFANSION AND RENOVATION (P.C.E)  FOOTBALL BUILDING (P.C.E)  GOLF TRANING, FACILITY (P.C.E)  SPECIAL BUILDING (P.C.E)  SPECIEST STADIUM ENFANSION AND RENOVATION (P.C.E)  VENUE INVAC (P.C.)  VENUE INVAC (P.C.)  VENUE INVAC (P.C.)  VENUE INVAC (P.C.)  GOLF TRANING, FACILITY (P.C.E)  SPECIAL PURPOSE MEDICAL RISEBAREH AND INCUBATOR FACILITY (P.C.E)  GUITFAIRM STADIUM RENOVATION (P.C.E)  VENUE INVAC (P.C.)  GUITFAIRM STADIUM RENOVATION (P.C.E)  VENUE INVAC (P.C.)  GERATURE SCHOOL FOR CRILDERS  GROWN EDUCATIONAL FACILITY (P.C.E)  GOUTFAIRM IS CHARMED, AND INCUBATOR FACILITY (P.C.E)  GUITFAIRM IS CREATED (P.C.E)  GROSH EDUCATIONAL FACILITY (P.C.E)  COPYL AND ENVIRONMENTAL ENGINEERING (P.C.E)  CIVIL AND ENVIRONMENTAL ENGINEERING (P.C.E)	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YR #2 56,500,000 56,000,000	2020-21	\$1,889,327 \$2,927,203 \$156,081,415	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,584,540,545,584,540,545,584,540,545,584,540,545,584,584,584,584,584,584,584,584,584	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TLACHING LAB AND ENFANDED STEB FACILITY (P)  WIT TLACHING LAB AND ENFANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE (IP.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARDUATE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARVY CENTER ORS STUDENT ASTRUCTURE BUTCHNON  BASEBALL STADIUM ENTANSION PHASE II (P.C.);  GARY CENTER OS STUDENT ATHLETTE NUTRITION  BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.);  FOOTBALL BUILDING (P.C.);  SPECIAL PURPOSE MEDICAL RESEARCH AND INCURATION (P.C.);  VENUE EVANSION AND RENOVATION (P.C.)  VENUE EVANSION AND RENOVATION (P.C.)  PARKING DECK (P.C.)  WILLT-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS DECK (P.C.)  MULTI-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS DECK (P.C.)  MULTI-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS ENTERWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATIVE SCHOOL FOR CHILDIEN CAMPUS PARKING CARAGE II (P.C.);	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR 64	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,584,340,545,584,340,545,584,340,545,584,340,545,384,384,385,385,384,384,385,385,384,384,385,385,384,384,384,385,384,384,384,384,384,384,384,384,384,384	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESARCH BUILDING IN P(C)  IIHEATE BUILDING RINOVATION (P, C,E)  SUSTAINABITIC YENTER (P,C,E)  WET TEACHING LAB AND ENFANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  UCT SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GRACE (II (P,C,E)  SPECIAL PURPOSE HOUSING (IR,C,E)  SPECIAL PURPOSE HOUSING (IR,C,E)  FARKING DECKS (P,C,E)  GRADUATE HOUSING (P,C,E)  FARKING BUCKS (P,C,E)  GARDUATE HOUSING (P,C,E)  BASEBALL STADIUM ENPANSION PHASE II (P,C,E)  GARVY CENTER (OR STUDENT-ARTHETE ENTERTION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P,C,E)  GOLF IRANNING (P,C,E)  GOLF IRANNING FACILITY (P,C,E)  GOLF STEVENS STADIUM ENPANSION AND RENOVATION (P,C,E)  VENUE HEYAC (P,C)  WILLIAM STADIUM ENPANSION PROBER II (P,C,E)  GOLF STEVENS STADIUM ENPANSION AND RENOVATION (P,C,E)  VENUE HEYAC (P,C,E)  MULTI-URPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P,C,E)  GOLF STEVENS STADIUM STANSE I (P,C,E)  GOLF STEVENS STEVENS STE	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #5 522,937,137 532,947,127 517,492,160	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR 64	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340,456,546,546,546,546,546,546,546,546,546	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TLACHING LAB AND ENFANDED STEB FACILITY (P)  WIT TLACHING LAB AND ENFANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE (IP.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARDUATE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARVY CENTER ORS STUDENT ASTRUCTURE BUTCHNON  BASEBALL STADIUM ENTANSION PHASE II (P.C.);  GARY CENTER OS STUDENT ATHLETTE NUTRITION  BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.);  FOOTBALL BUILDING (P.C.);  SPECIAL PURPOSE MEDICAL RESEARCH AND INCURATION (P.C.);  VENUE EVANSION AND RENOVATION (P.C.)  VENUE EVANSION AND RENOVATION (P.C.)  PARKING DECK (P.C.)  WILLT-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS DECK (P.C.)  MULTI-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS DECK (P.C.)  MULTI-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.);  OUTTAINS ENTERWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CREATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATING SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATIVE SCHOOL FOR CHILDIEN CAMPUS SINTEWAYS PHASE II (P.C.);  CHEATIVE SCHOOL FOR CHILDIEN CAMPUS PARKING CARAGE II (P.C.);	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR 64	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,584,340,545,584,340,545,584,340,545,584,340,545,584,340,545,384,384,385,385,384,384,385,385,384,384,385,385,384,384,384,385,384,384,384,384,384,384,384,384,384,384	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TEACHING LAB AND ENFANDED STEB FACILITY (P)  WIT THACHING LAB AND ENFANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CHINCAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE (IP.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARDUATE HOUSING (P.C.);  FARRINGSHIE GARAGE (P.C.);  GARVY CENTER FOR STUDENT ASTRUCTURE FOR PARKING OF A CONTROL OF A CO	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1 \$22,937,137 \$14,492,160 \$75,813,122 \$35,813,58,435 \$37,91,955	\$1,899,327 \$2,977,200 \$156,081,415 2021-22 YR 44	\$1,995,012 \$52,291,055 \$4,384,335	\$15,584,340,545,584,340,545,584,340,545,584,340,545,584,340,545,384,384,385,385,384,384,385,385,385,385,385,385,385,385,385,385	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  RESARCH BUILDING IN POYAL  IIHEATER BUILDING RIN POYAL  SUSTAINABILTY CENTER (P.C.)  WET TEACHING LAB AND ENTANDED STEM FACILITY (P)  WET TEACHING LAB AND ENTANDED STEM FACILITY (P)  UTHITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.)  UCF SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRACE (II (P.C.))  SPECIAL PURPOSE HOUSING AND PARKING GRAKEE (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GRAKEE (P.C.)  FREAD THE HOUSING (P.C.)  FARKINGSHIP CARE (P.C.)  GRADUATE HOUSING (P.C.)  FARKINGSHIP CARE (P.C.)  BASEBALL STADIUM ENPANSION PHASE II (P.C.)  GABVY CENTER (P.G. STUDENT-ARHETE NUTRETION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  FOOTBALL BUILDING (P.C.)  GOLF TRAINING FACILITY (P.C.)  GOLF TRAINING FACILITY (P.C.)  COPTIAL BUILDING (P.C.)  SPECIAL FURTOSE HOUSING (P.C.)  SPECIAL FURTOSE STUDENT-ARHETE NUTRETION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  VENUE IVAC (P.C.)  GOLF TRAINING FACILITY (P.C.)  GOLF TRAINING FACILITY (P.C.)  GOLF TRAINING FACILITY (P.C.)  GOLF STEVENS STADIUM BURNASE IT (P.C.)  GOLF TRAINING FACILITY (P.C.)  GOLF STEVENS AND AND RENOVATION (P.C.)  VENUE IVAC (P.C.)  GOLF STEVENS STADIUM BURNASE IT (P.C.)  GOLF STEVENS STADIUM BURNASE IT (P.C.)  GOLF STEVENS STADIUM STANSE IT (P.C.)  GOLF STEVENS STADIUM STREAMFORD AND RENOVATION (P.C.)  VENUE IVAC (P.C.)  GOLF STEVENS STADIUM STREAMFORD AND STANSSON (P.C.)  FURNIC STREAMFORD AND RENOVATION AND EXPANSION (P.C.)  GOLF STATION AND RENOVATION AND EXPANSION (P.C.)  FURNIC STATION AND RENOVATION AND EXPANSION (P.C.)  GOLF STATION AND STANSSON AND BERNOVATION AND EXPANSION (P.C.)  FOR STANDER STANSSON AND BURNASE SCIENTER (P.C.)  GOLF HALLTH SELFANSSON AND BURNESS SCIENTER (P.C.)	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #5 522,937,137 514,943,102 55,343,541	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR e4	\$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217 2022-23	\$15,884,340,456,546,546,546,546,546,546,546,546,546	28 29 30 31 31 32
AKTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TEACHING LAB AND ENFANDED STEB FACILITY (P)  WIT THACHING LAB AND ENFANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CHINCAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.); HEALTH SCIENCES CAMPUS  UCT POWNTOWN CAMPUS GARAGE (IP.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.);  SPECIAL PURPOSE HOUSING (P.C.);  PARKING DICKS (P.C.);  GARDUATE HOUSING (P.C.);  FARRINGSHIE GARAGE (P.C.);  GARVY CENTER FOR STUDENT ASTRUCTURE FOR PARKING OF A CONTROL OF A CO	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1 \$22,937,137 \$14,492,160 \$75,813,122 \$35,813,58,435 \$37,91,955	\$1,899,327 \$2,977,200 \$156,081,415 2021-22 YR 44	\$1,995,012 \$52,291,055 \$4,384,335 \$4,384,335 \$4,384,335 \$1,124,189	\$15,584,340,545,584,340,545,584,340,545,584,340,545,584,340,545,384,384,385,385,384,384,385,385,385,385,385,385,385,385,385,385	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  IHEATER BUILDING RIN (P.C)  WET TEACHING LAB AND ENFANDED STEB FACILITY (P)  WET TEACHING LAB AND ENFANDED STEB FACILITY (P)  UITHITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCS SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UC POWNTOWN CAMPUS GARAGE III (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  PARKING DICKS (P.C.)  GRADUATE HOUSING (P.C.)  FARRINGRIBE GARAGE (P.C.)  BASEBALL STADIUM ENFANSION PHASE III (P.C.)  GARYL CENTER OS STUDENS ATHLETTE NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  FOOTBALL BUILDING (P.C.)  GOLF HANNING FACILITY (P.C.)  SPECIAL PURPOSE MEDICAL RESEARCH AND INCURATION (P.C.)  VENUE EXPANSION AND RENDVATION (P.C.)  VENUE EXPANSION AND RENOVATION (P.C.)  VENUE EVAC (P.C.)  VENUE EXPANSION AND RENOVATION (P.C.)  GARTY CENTER MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL STADIUM SURFACE (P.C.)  MULTI-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.)  OUTPATIENT CENTER (P.C.) LAKE NONA  CAMPUS ENTERWAYS PHASE II (P.C.)  GOFF BASEBALL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND STORM STORM FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND INCURATOR FACILITY (P.C.)  GOFF BASEBALL RESEARCH AND STORM STORM FACI	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1 \$22,937,137 \$14,492,160 \$75,813,122 \$35,813,58,435 \$37,91,955	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR e4	\$1,995,013 \$1,995,013 \$4,385,335 \$4,385,335 \$4,385,335 \$1,12,12,882 \$1,12,12,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,12,882 \$1,	\$15,584,340,545,584,340,545,584,340,545,584,340,545,584,340,545,384,384,385,385,384,384,385,385,384,384,385,385,384,384,385,385,384,385,385,385,385,385,385,385,385,385,385	28 29 30 31 31 32
AKTS COMPLEX III (P.C.)  THEATRE BUILDING RIV P(F)  THEATRE BUILDING RIV P(F)  THEATRE BUILDING RIV P(F)  THE TACHING LAB AND ENTANDED STEM FACILITY (P)  WET TLACHING LAB AND ENTANDED STEM FACILITY (P)  WET TLACHING LAB AND ENTANDED STEM FACILITY (P)  WET TLACHING LAB AND ENTANDED STEM FOR KLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCF SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARGE II (P.C.)  SPICIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPICIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.)  SPICIAL PURPOSE HOUSING (P.C.)  PARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  FARINERSHIP CARAGE (P.C.)  BASEBALL STADIUM ENTANSION PHASE II (P.C.)  GARYY CENTER (PS TUDENT-ATHLET SULTRION  BASEBALL CLUBHOUSE ENTANSION PHASE II (P.C.)  GARYY CENTER (PS TUDENT-ATHLET SULTRION  BASEBALL CLUBHOUSE ENTANSION PHASE II (P.C.)  GOLT FIRANING FACILITY (P.C.)  FORTH AND THE STADIUM ENTANSION PHASE II (P.C.)  GOLT FIRANING FACILITY (P.C.)  COLT FIRANING FACILITY (P.C.)  FORTH OUT OF THE PROPER FACILITY (P.C.)  OUT FALE ENTENDAM ENTANCE REMEDIATION (P.C.)  VENUE ENTENDAM ENTANCE REMEDIATION (P.C.)  VENUE ENTENDAM FACILITY (P.C.)  CONTRALE BUILDING (P.C.)  FORTH (P.C.)  CONTRALE BUILDING (P.C.)  FORTH (P.C.)  CONTRALE BUILDING (P.C.)  FORTH (P.C.)  FORTH (P.C.)  CONTRALE BUILDING (P.C.)  FORTH (	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1 \$22,937,137 \$14,492,160 \$75,813,122 \$35,813,58,435 \$37,91,955	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR e4	\$1,996,013 \$53,294,025 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$5,618,335 \$5,618,335 \$5,618,335	\$15,884,300,500 \$28,118,200 \$4,138,315 \$16,143,188 \$16,143,188 \$16,143,188 \$15,20,000 \$15,300,000 \$15,	28 29 30 31 31 32
ARTS COMPLEX III (P.C.)  THEATER BUILDING IN POYAL  THEATER BUILDING IN POYAL  THEATER BUILDING IN POYAL  THEATER BUILDING IN POYAL  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  WET TEACHING LAB AND EXPANDED STEM FACILITY (P)  UITHITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.)  UCS SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCC POWNTOWN CAMPUS GRAREE (IP (P.C.))  SPECIAL PURPOSE HOUSING AND PARKING GRAAGE (P.C.)  SPECIAL PURPOSE HOUSING AND PARKING GRAAGE (P.C.)  SPECIAL PURPOSE HOUSING (P.C.)  PARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  PARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  PARKING DECKS (P.C.)  GRAVY CENTER (P.G.)  BASEBALL STADIUM EXPANSION PLASE II (P.C.)  GARYY CENTER (OS STUDENT-ATHLETE NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  FOOTBALL BUILDING (P.C.)  OUTPATIBLING (P.C.)  SPECIAL PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.)  OUTPATIBLING FOR STUDENT-ATHLETEN NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.)  FUNDE TRANSHOOK AND REMEMBLATION (P.C.)  VENUE BUYLDING (P.C.)  VENUE EXPANSION AND RENOVATION (P.C.)  PARKING DECK (P.C.)  MULLT-PURPOSE MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.)  OUTPATIENT CENTER (P.C.) LAKE NONA  CAMPUS ENTRYMANS PHASE II (P.C.)  GOSEN BUILDING AT HEALTH SCIENCES CAMPUS (P.C.)  PERMITE SCIENCES CAMPUS PARKING GRARGE I (P.C.)  ROSEN BUILDING AT HEALTH SCIENCES CAMPUS (P.C.)  PARKING SHEEK MEDICAL RESEARCH AND INCURATOR FACILITY (P.C.)  GOTTAL THE SCIENCES CAMPUS PARKING GRARGE I (P.C.)  GOSEN BUILDING AT HEALTH SCIENCES CAMPUS (P.C.)  PERMITE SCIENCES CAMPUS PARKING GRARGE I (P.C.)  GOSEN BUILDING AND RESEARCH AND INCURATOR FACILITY (P.C.)  CHEALTH IS CENCES CAMPUS PARKING GRARGE I (P.C.)  DOWNTOWN WILL SCIENCES CAMPUS SUSTAINAND AND WERDING SCIENCES CAMPUS (P.C.)  PARKING GRAVE AND STADIUM PARKING CARROE I (P.C.)  DOWNTO CAMPUS BUILDING AT HEALTH S	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #1 \$22,937,137 \$14,492,160 \$75,813,122 \$35,813,58,435 \$37,91,955	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR e4	\$1,995,013 \$53,291,025 \$4,385,335 \$4,385,335 \$4,385,335 \$1,12,34,682 \$15	\$15,584,340,545,545,545,545,545,545,545,545,545,5	28 29 30 31 31 32
ARTS COMPLEX III (P.C.)  THEATER BUILDING IN P(P.C.)  THEATER BUILDING IN P(P.C.)  THEATER BUILDING IN P(P.C.)  WET TEACHING, LAB AND ENTANDED STEM FACILITY (P)  WET TEACHING, LAB AND ENTANDED STEM FACILITY (P)  WET TEACHING, LAB AND ENTANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.)  UCF SOLAR FARM (P.C.)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GRANGE II (P.C.)  SPECIAL PURPOSE HOUSING IN (P.C.)  FREICAL PURPOSE HOUSING IN (P.C.)  FARKING DECKS (P.C.)  STECIAL PURPOSE HOUSING IN (P.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  FARKING DECKS (P.C.)  GRADUATE HOUSING (P.C.)  FARKING DECKS (P.C.)  GRAVY CENTER (P.S.)  GRANGE HOUSING (P.C.)  GABY CENTER (P.S.)  GABACH CHURCH (P.S.)  GABY CENTER (P.S.)  GABACH CHURCH (P.S.)  GABY CENTER (P.S.)  GOLF TRAINING ENGLISH (P.C.)  GOLF TRAINING EACHITY (P.C.)  GOLF TRAINING EACHITY (P.C.)  GOLF TRAINING EACHITY (P.C.)  VENUE EXPANSION AND RENOVATION (P.C.)  VENUE EXPANSION AND RENOVATION (P.C.)  VENUE EVANSION AND RENOVATION (P.C.)  VENUE EVANSION AND RENOVATION (P.C.)  FARKING DECK (P.C.)  GOLF TRAINING EACHITY (P.C.)  OUTFAILBRIC LEASE (P.C.)  GOLF T	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YK #2 56,500,000 56,500,000 53,135,978	2020-21 YR #5 \$23,487,137 \$14,492,102 \$14,492,102 \$4,533,435 \$87,991,55 \$1,271,887	\$1,899,327 \$2,977,205 \$156,081,415 2021-22 YR e4	\$1,996,013 \$53,294,025 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$4,518,335 \$5,618,335 \$5,618,335 \$5,618,335	\$15,884,300,500 \$28,118,200 \$4,138,315 \$16,143,188 \$16,143,188 \$16,143,188 \$15,20,000 \$15,300,000 \$15,	28 29 30 31 31 32
ARTS COMPLEX III (P.C)  IIHEATER BUILDING RINOVATION (P. C.E)  SUSTAINABITIVE CENTER (P.C.E)  WET TEACHING LAB AND EXPANDED STEAH FACILITY (P)  UTHITY INTEASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P.C.E)  UCF SOLAR FARM (P.C.E)  OUTHOUTH FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARAGE III (P.C.E)  SPICIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E)  SPICIAL PURPOSE HOUSING (IN (P.C.E)  SPICIAL PURPOSE HOUSING (IN (P.C.E)  SPICIAL PURPOSE HOUSING (IN (P.C.E)  STUDINST HOUSING (P.C.E)  STUDINST HOUSING (P.C.E)  STUDINST HOUSING (P.C.E)  ARKING DICKS (P.C.E)  GARY CENTER (P.G.S)  ARKINGERING BORNE (P.C.E)  BASEBALL STADIUM EXPANSION PHASE II (P.C.E)  GARY CENTER (P.G.S) THE STANDARD OF	2018-19 YR e1 \$5,000,000 \$15,5	2019-20 YR 92 2 56,500,000 56,005,000 56,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000	2020-21 YR #1 \$22,937,137 \$14,992,160 \$14,992,160 \$15,277,167 \$1,277,667	\$1,899,327 \$2,977,205 \$156,081,415 \$021-22 XR 44 \$1,535,637 \$1,535,637 \$10,173,496 \$77,000,000	\$1,976,012 \$1,976,012 \$1,271,667 \$1,271,667 \$1,271,667 \$1,271,667 \$1,271,667 \$1,271,667 \$1,271,667 \$1,271,667	\$15,584,340,585 \$15,134,345 \$1	28 29 30 31 32 RANK

\$912,299,712 \$2,273,717,995

Projects to be programmed
Projects with approved building programs
Remodeling denotes change in space usage.
Renovation denotes no change in space usage.





KZF DESIGN STUDIO

