

UNIVERSITY OF CENTRAL FLORIDA

Board of Trustees Finance and Facilities Committee Meeting October 26, 2017 9 a.m.

FAIRWINDS Alumni Center Conference call in phone number 800-442-5794, passcode 463796

AGENDA

I. **CALL TO ORDER** Alex Martins Chair, Finance and Facilities Committee II. **ROLL CALL** Tracy D. Slavik Coordinator for Administrative Services for Administration and Finance Division III. **NEW BUSINESS Chair Martins** Garvy Center for Student-Athlete William F. Merck II Nutrition (FFC-1) Vice President for Administration and Finance and Chief Financial Officer Danny White Vice President and Director of Athletics IV. **OTHER BUSINESS Chair Martins** V. **CLOSING COMMENTS Chair Martins**

ITEM: FFC-1

University of Central Florida Board of Trustees Finance and Facilities Committee

SUBJECT: Garvy Center for Student-Athlete Nutrition

DATE: October 26, 2017

PROPOSED COMMITTEE ACTION

Recommend approval of the revised budget for the Garvy Center for Student-Athlete Nutrition; a revision to the capital improvement plan for 2018-19 through 2022-23; and the addition to the University of Central Florida 2015-25 Campus Master Plan Update.

BACKGROUND INFORMATION

The project budget was previously approved at \$1.85 million as part of the 2018-23 Capital Improvement Plan at the July 20, 2017 Board of Trustees meeting. Now that the facility design is complete, the new project budget is \$2.5 million. All funding is from private sources.

Supporting documentation: Attachment A: Revised 2018-19 Capital Improvement List

Attachment B: Rendering of the Garvy Center for Student-

Athlete Nutrition

Prepared by: Lee Kernek, Associate Vice President for Administration and Finance

Submitted by: William F. Merck II, Vice President for Administration and Finance

and Chief Financial Officer

Finance and Facilities Committee - New Business

Attachm ent A

UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2018-23 2018 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

2018 FIVE-YEAR FIXED CAPITAL IMPROVEME							
PECO PROJECTS REVISED 10/19/2017	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK
UTILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND ROOFS (P,C) RESEARCH BUILDING I (P,C,E)	\$14,000,000 \$23,639,773	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$70,000,000 \$23,639,773	1 2
ENGINEERING BUILDING I RENOVATION (C,E)	\$17,745,473	\$1,176,311				\$18,921,784	3
COLLEGE OF NURSING AND ALLIED HEALTH (P,C,E) HEALTH SCIENCES CAMPUS MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (C,E)	\$8,321,670 \$11,970,963	\$66,573,360 \$890,181	\$8,321,670			\$83,216,700 \$12,861,144	4 5
TREVOR COLBOURN HALL AND COLBOURN DEMOLITION (P,C,E)	\$38,000,000					\$38,000,000	6
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E) ARTS COMPLEX PHASE I (PERFORMANCE) (P,C,E)	\$2,411,142 \$3,060,000	\$34,735,896 \$27,172,800	\$4,121,208 \$3,060,000			\$41,268,246 \$33,292,800	7 8
ROSEN EDUCATIONAL FACILITY (P,C,E)	\$3,000,000	\$6,500,000	\$3,000,000			\$6,500,000	9
CHEMISTRY RENOVATION (P,C,E)		\$700,241	\$12,731,680	\$700,241		\$14,132,162 \$11,322,000	10
FLORIDA SOLAR ENERGY CENTER RENOVATION (P,C,E) INFRASTRUCTURE CHILLED WATER REPLACEMENT (P,C)		\$11,322,000 \$5,100,000	\$10,200,000	\$7,401,120		\$11,322,000 \$22,701,120	11 12
RESEARCH BUILDING II (P,C,E)			\$6,859,773	\$54,878,187	\$6,859,773	\$68,597,733	13
VISUAL ARTS RENOVATION AND EXPANSION (P,C,E) WASTEWATER, WATER, NATURAL GAS REPLACEMENT (P,C)			\$3,891,362 \$7,140,000	\$31,130,899 \$10,200,000	\$3,891,362 \$12,780,600	\$38,913,623 \$30,120,600	14 15
MILLICAN HALL RENOVATION (P,C,E)			\$1,472,991	\$11,783,935	\$1,472,991	\$14,729,917	16
BUSINESS ADMINISTRATION RENOVATION (P,C,E) FACILITIES & SAFETY COMPLEX RENOVATION (P,C,E)			\$640,779 \$6,287,805	\$12,291,313	\$640,779	\$13,572,871 \$6,287,805	17
RESEARCH BUILDING III (P,C,E)			\$7,483,389	\$59,867,113	\$7,483,389	\$74,833,891	19
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P,C,E) UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)			\$3,604,940 \$87,991,555	\$28,839,551	\$3,604,940	\$36,049,431 \$87,991,555	20
TOTAL	\$119,149,021	\$168,170,789	\$177,807,152	\$231,092,359	\$50,733,834	\$746,953,155	
COTTE DE OVECTE REQUIERTS	2018-19	2019-20	2020-21	2021-22	2022-23		RANK
CITF PROJECT REQUESTS	YR #1	YR #2	YR #3	YR #4	YR #5	TOTALS	KANK
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E) CREATIVE SCHOOL FOR CHILDREN (P,C,E)	\$41,268,246	\$6,000,000				\$41,268,246 \$6,000,000	2
TOTAL	\$41,268,246	\$6,000,000	\$0	\$0	\$0	\$47,268,246	
REQUESTS FROM OTHER STATE SOURCES	2018-19	2019-20	2020-21	2021-22	2022-23	TOTALS	RANK
	YR #1	YR #2	YR #3	YR #4	YR #5		
RESEARCH BUILDING I (P,C,E) ARA RESEARCH BUILDING	\$3,353,680 \$27,540,000	\$17,264,759	\$3,021,334			\$23,639,773 \$27,540,000	2
CAMPUS ENTRYWAYS PHASE I (P,C,E)	\$2,153,996					\$2,153,996	3
CAMPUS ENTRYWAYS PHASE II (P,C,E)		\$5,015,978				\$5,015,978	4
WELCOME CENTER EXPANSION (P,C,E) CIVIL AND ENVIRONMENTAL ENGINEERING (P,C,E)		\$8,768,771 \$1,535,637	\$22,937,137	\$1,535,637		\$8,768,771 \$26,008,411	5
HOWARD PHILLIPS HALL RENOVATION (P,C,E)		\$9,165,322	422,731,137	41,555,057		\$9,165,322	7
BIOLOGICAL SCIENCES RENOVATION (P,C,E) EEDBELL COMMONS (F, AND C, SPACE) BENOVATION (P,C,E)	-	\$10,189,800 \$7,253,771				\$10,189,800 \$7,253,771	8
FERRELL COMMONS (E AND G SPACE) RENOVATION (P,C,E) TRANSGENIC ANIMAL FACILITY (P,C)		\$2,010,000				\$2,010,000	10
CAMERA ACCESS CONTROL (P,C)		\$13,219,200				\$13,219,200	11
ARTS COMPLEX PHASE II (PERFORMANCE) (P,C,E) CLASSROOM BUILDING III (P,C,E)			\$3,855,522 \$3,052,049	\$30,844,176 \$23,290,675	\$3,855,522 \$3,052,049	\$38,555,220 \$29,394,773	12
FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P,C,E)			\$7,630,122			\$7,630,122	14
RECYCLING CENTER (P,C)			\$2,924,880	\$23,399,042	\$2,924,880 \$3,525,566	\$29,248,802	15
HUMANITIES AND FINE ARTS II (P,C,E) SOCIAL SCIENCES FACILITY (P,C,E)			\$3,525,566 \$3,052,049	\$21,695,783 \$24,416,391	\$3,525,566	\$28,746,915 \$30,520,489	16 17
UCF HEALTH EXPANSION AND WELLNESS CENTER (P,C,E)			\$1,271,687	\$10,173,496	\$1,271,687	\$12,716,870	18
COASTAL BIOLOGY STATION (P,C,E)			\$6,358,435 \$87,991,555			\$6,358,435	19
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E) TECHNOLOGY COMMONS II RENOVATION (P,C,E)	-		\$87,991,555	\$3,781,674		\$87,991,555 \$3,781,674	20
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)				\$4,091,598		\$4,091,598	22
SIMULATION AND TRAINING BUILDING (P,C)				\$3,014,325	\$23,412,234	\$26,426,559	23
DESCRIPTION ADMINISTRATION OF DESCRIPTION OF CO.	1						24
BUSINESS ADMINISTRATION III BUILDING (P,C) EDUCATION BUILDING II (P,C)				\$2,015,023 \$2,428,390	\$15,650,667	\$17,665,690 \$20,790,235	24 25
EDUCATION BUILDING II (P,C) BAND BUILDING II INFRASTRUCTURE (P,C)				\$2,015,023 \$2,428,390 \$578,675	\$15,650,667 \$18,361,845 \$3,561,078	\$17,665,690 \$20,790,235 \$4,139,753	25 26
EDUCATION BUILDING II (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C)				\$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340	25 26 27
EDUCATION BUILDING II (P,C) BAND BUILDING II INFRASTRUCTURE (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C)				\$2,015,023 \$2,428,390 \$578,675	\$15,650,667 \$18,361,845 \$3,561,078	\$17,665,690 \$20,790,235 \$4,139,753	25 26
EDUCATION BUILDING II (P,C) BAND BUILDING II INTRASTRUCTURE (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) IHEATRE BUILDING RENOVATION (P,C,E) SUSTAMBRITY CENTER (P,C,E)				\$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435	25 26 27 28 29 30
EDUCATION BUILDING II (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C) RESEARCH BUILDING IV (P.C) THEATER BUILDING IV (P.C) SUSTAINABILITY CENTER (P.C.E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P)				\$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188	25 26 27 28 29 30 31
EDUCATION BUILDING II (P,C) BAND BUILDING II INFRASTRUCTURE (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THEATRE BUILDING RENOVATION (P,C,E) SUSTAINABILITY CENTER (P,C,E)	\$33,047,676	\$74,423,238	\$145,620,336	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435	25 26 27 28 29 30
EDUCATION BUILDING II (P.C.) BAND BUILDING II INFRASTRUCTURE (P.C.) ARTS COMPLEX III (P.C.) RESEARCH BUILDING IV (P.C.) HIBATRE BUILDING IV (P.C.) HIBATRE BUILDING RENOVATION (P. C.E.) SUSTAINABILITY CENTER (P.C.E.) WET TRACHING LAB AND EXPANDED STEM FACILITY (P.) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL				\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) BAND BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESIARCH BUILDING IV (P.C) RESIARCH BUILDING IV (P.C) THEATRE BUILDING BUNDATION (P.C.E) SUSTAINABUILT CAINTER (P.C.E) WET TEACHING LAB AND DATANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2018-19 YR #1	\$74,423,238 2019-20 YR #2	\$145,620,336 2020-21 YR #3	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,318,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882	25 26 27 28 29 30 31
EDUCATION BUILDING II (P.C.) BAND BUILDING II INFRASTRUCTURE (P.C.) ARTS COMPLEX III (P.C.) RESEARCH BUILDING IV (P.C.) HIBATRE BUILDING IV (P.C.) HIBATRE BUILDING RENOVATION (P. C.E.) SUSTAINABILITY CENTER (P.C.E.) WET TRACHING LAB AND EXPANDED STEM FACILITY (P.) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL	2018-19	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$567,196,882 TOTALS \$3,060,000	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESEARCH BUILDING IV (P.C) RESEARCH BUILDING IV (P.C) RESEARCH BUILDING IV (P.C) SUSTAINABILITY CINTER (P.C.S) WET TEACHING LAE AND ED PANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.S) UCF SOLAR FARM (P.C.E) UCF SOLAR FARM (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$41,197,753 \$115,884,340 \$43,38,335 \$6,338,435 \$15,143,38,335 \$56,338,435 \$15,143,30,632 \$567,196,882 TOTALS \$3,06,000 \$15,300,000 \$15,300,000	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING IN POOL THE ATRE BUILDING IN POOL SUSTAINABILITY CHINE (P.C.) WET TEACHING LAB AND ENFANDED STEM FACULTY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACULTIES HEALTH SCIENCIS CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) LOWNTOWN WELCOME CENTER (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.) HEALTH SCIENCES CAMPUS LUCF DOWNTOWN CAMPUS GRAEGE II (P.C.)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$1,132,306,622 \$567,196,882 TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$15,300,000	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESLARCH BUILDING RENOVATION (P.C.E) SUSTAINABILITY CENTER (P.C.E) WITH TEACHING AND DEPARTING STEM FACILITY (P) WITH TEACHING LAS AND EXPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UCH SOLAR FARM (P.C.E) UCH SOLAR FARM (P.C.E) UCH SOLAR FARM (P.C.E) UCH SOLAR FARM (P.C.E) SEFECIAL PURPOSE GRANGE II (P.C.E) SEFECIAL PURPOSE HOUSTING AND PARKING GRANGE (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$438,335 \$6,358,435 \$16,143,385 \$16,143,140 \$567,196,882 TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$15,980,000 \$33,569,400	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P/C) ARTS COMPLEX III (P/C) ARTS COMPLEX III (P/C) RESEARCH BUILDING RENOVATION (P, C, E) SUSTAINABILITY CENTER (P, C, E) WET TEACHING LAS AND ENTANDED STEM FACILITY (P) WET TEACHING LAS AND ENTANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P, C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P, C, E) UCF SOLAR FARM (P, C, E) UCF SOLAR FARM (P, C, E) UCF SOLAR FARM (P, C, E) SPECIAL PURPOSE HOUSING AND PARKING GRANGE (P, C, E) SPECIAL PURPOSE HOUSING II (P, C, E) SPECIAL PURPOSE HOUSING III (P, C, E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,340 \$4,388,335 \$6,358,435 \$56,358,435 \$15,143,435 \$15,143,435 \$15,143,306,320 \$567,196,882 TOTALS TOTALS \$15,300,000 \$15,300,000 \$15,300,000 \$15,900,000	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) BAND BUILDING II II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING RENOVATION (P.C.E) SUSTAINABILTY CHITE (P.C.E) WET TEACHING LAB AND INFANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCIS CAMPUS (USE FORWARD CAMPUS GRAGE II (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) PABRING DECKS (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,345 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,197,753 \$15,884,340 \$4,389,335 \$15,184,340 \$4,389,335 \$16,143,188 \$13,236,632 \$567,796,882 TOTALS \$3,060,000 \$15,300,000 \$15,300,000 \$15,300,000 \$59,782,208 \$20,787,13,820	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING RIN POLY THE ATRE BUILDING RIN POLY SUSTAINABILITY CHITE (P.C.) WET TEACHING LAB AND ENFANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCIS CAMPUS UCF SOLAR FAREO (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) PARKING DECKS (P.C.) GRADUATE HOUSING (P.C.) STUDENT HOUSING (P.C.)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,340 \$4,388,335 \$6,358,435 \$56,358,435 \$15,143,435 \$15,143,435 \$15,143,306,320 \$567,196,882 TOTALS TOTALS \$15,300,000 \$15,300,000 \$15,300,000 \$15,900,000	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESPARCIE BUILDING RENOVATION (P. C.E) SUSTAIRABBILITY CENTER (P.C.E) WIT TEACHING LAB AND EPATANDED STEM FACILITY (P) UTILITY INVERSITE CURRENT ON TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILCOME CENTER (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P.C.E) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.E) PARKING EVER'S (P.C.E) GRADDATE HOUSING (P.C.E) PARTINGESHIF GARAGE (P.C.E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800 \$8,559,432 \$3,396,600	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,600 \$20,794,255 \$41,39,755,843,40 \$41,39,755,843,40 \$41,383,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,355 \$56,384,384 \$56,384,385 \$56,38	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING RIN POLY THE ATRE BUILDING RIN POLY SUSTAINABILITY CHITE (P.C.) WET TEACHING LAB AND INFANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCIS CAMPUS UCF SOLAR FAREO (M.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING (P.C.) PARKING DECKS (P.C.) PARKING DECKS (P.C.) PARKINGENIE GARAGE (P.C.) BASIBALL STADIUM ENFANSION PHASE II (P.C.) GARVY CENTER FOR STUDENS-ATHLETE NUTRITION	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$15,893,000 \$30,569,400 \$9,782,203 \$20,787,192 \$61,138,800 \$81,388,00 \$85,559,432	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,000 \$20,702,325 \$4,139,755 \$15,584,340 \$28,716,240 \$58,716,240 \$58,716,240 \$58,716,240 \$58,716,240 \$58,716,240 \$58,716,240 \$58,716,240 \$15,500,000 \$15,500	25 26 27 28 29 30 31 32
INDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THEATER BUILDING RENOVATION (P. C.B) SUSTAIRABULTY CENTER (P.C.B) WIT TEACHING LAB AND EXTANDED STEM FACILITY (P) WIT TEACHING LAB AND EXTANDED STEM FACILITY (P) WIT TEACHING LAB AND EXTANDED STEM FACILITY (P) WIT TOTAL. REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILCOME CENTER (P.C.B) UCF SOLAR FARM (P.C.B) INSTITUTE FOR HOSTITALITY IN HEALTHCARE (P.C.B) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPLY GARAGE II (P.C.B) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.B) SPECIAL PURPOSE HOUSING III (P.C.B) SPECIAL PURPOSE HOUSING III (P.C.B) SPECIAL PURPOSE HOUSING III (P.C.B) GRADUATE HOUSING (P.C.B) SPUDENT HOUSING (P.C.B) PARKING DECK (P.C.B) GASBEALL STANDING (P.C.B) PARKING DECK (P.C.B) PARKING DECK (P.C.B) STUDENT HOUSING (P.C.B) PARKING DECK (P.C.B) RASBEALL STANDING PECR.B)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$15,893,000 \$30,569,400 \$20,787,192 \$61,138,800 \$61,138,800 \$61,138,800 \$61,358,600 \$62,500,000	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,645,690 \$41,97,751 \$41,197,751 \$15,984,201 \$15,984,201 \$15,984,201 \$15,194	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) FESSARCH BUILDING IV (P.C) FIREATER BUILDING ENVOYATION (P.C.E) SUSTAINABILITY CART AND EXPANDED STEM FACILITY (P) WIT TEACHING AND AND EXPANDED STEM FACILITY (P) WIT TEACHING AND EXPANDED STEM FACILITY (P) UTILITY INVERSITECTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILCOME CENTER (P.C.F) LOS SOLAR FARM (P.C.F) INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P.C.F) HEALTH SCIENCES CAMPUS (UCF DOWNTOWN CAMPUS GRARE II (P.C.F) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P.C.F) SPECIAL PURPOSE HOUSING II (P.C.F) SPECIAL PURPOSE HOUSING III (P.C.F) SPECIAL PURPOSE HOUSING III (P.C.F) SPECIAL PURPOSE HOUSING III (P.C.F) SPECIAL PURPOSE HOUSING PURPOSE HOUSING III (P.C.F)	2018-19 YR #1 \$3,060,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,698,500 \$51,598,500 \$51,598,500 \$51,598,500 \$51,138,800 \$51,138,800 \$51,138,800 \$51,138,800 \$51,138,500 \$51,138,500 \$51,138,500 \$51,138,500 \$51,138,500 \$51,138,500 \$51,138,500	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909,505,505,505,505,505,505,505,505,50	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) BAND BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING RENOVATION (P.C.E) SUSTAINABILTY CHITE (P.C.E) WET TEACHING LAB AND ISPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) FARRINGHIE GERAGE (P.C.E) PARKINGHIE GARAGE (P.C.E) BASEBALL STADIUM ENTANSION PHASE II (P.C.E) GARVY CENTER OS STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) PARKINGHIE PROS STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E)	2018-19 YR #1 \$3,040,000 \$15,040,000 \$15,050,000 \$15,050,000 \$15,050,000 \$15,050,000 \$15,050,000 \$51,050,000 \$51,050,000 \$51,050,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,150,000 \$51,000,000 \$51,0	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,690 \$20,79(2)\$5 \$41,39,753(5)\$5 \$15,584,541,39,753(5)\$5 \$25,216,240 \$25,216,240 \$41,313,315 \$41,313,315 \$41,316,315 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316,316 \$41,316 \$4	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) THEATER BUILDING BUNDATION (P.C.E) SUSTAINABILTY CHINE (P.C.E) WET TEACHING LAB AND EDFANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCE POWNTOWN CAMPUS CARAGE (II (P.C.E) SPECIAL PURPOSE HOUSING II (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) BASEBALL STADIUM EDFANSION PLASE II (P.C.E) GARYU CENTER OS STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) POOTBALL BUILDING (P.C.E) SPECICAL PURPOSE STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.E) VENUE EXPANSION AND RENOVATION (P.C.E) VENUE EXPANSION AND RENOVATION (P.C.E)	2018-19 YR #1 \$1,040,000 \$15,000,000 \$15,080,000 \$15,080,000 \$15,080,000 \$97,72,208 \$91,782,208 \$51,183,900 \$51,585,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$2,800,000 \$2,800,000 \$2,800,000	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,690 \$20,79(2)\$5 \$41,39,753(5)\$5 \$15,584,541,39,753(5)\$5 \$25,216,240 \$55,216,240 \$55,216,240 \$55,754,655 \$56,734,5	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P)C) BARD BUILDING II INFRASTRUCTURE (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THEATER BUILDING BUNDAY IV (P,C) THEATER BUILDING BUNDAY IV (P,C) THEATER BUILDING BUNDAY IV (P,C) WITT TEACHING LAB AND EXPANDED STEM FACILITY (P) WITT TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILLCOME CENTER (P,C,B) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,B) HEALTH SCIENCES CAMPUS USE FOR HOSPITALITY IN HEALTHCARE (P,C,B) HEALTH SCIENCES CAMPUS USE DOWNTOWN CAMPUS GRANGE II (P,C,B) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P,C,B) SPECIAL PURPOSE HOUSING (P,C,B) GRADUATE HOUSING, (P,C,B) GARTY CENTER ON STUDENT ADHLET IN UTILITION BASEBALL CLUBUM EXPANSION PHASE II (P,C,B) GARTY CENTER ON STUDENT A BILLET IN UTILITION BASEBALL CLUBIOUS EXPANSION AND BENOVATION (P,C,B) FOOTBALL BUILDING (P,C,B) GOUT BRAINING SECLUTIFY (P,C,B) SPECTRUM STADIUM BUST REMEDIATION (P,C,C) VENUE EXPANSION AND REMOVATION (P,C,C)	2018-19 YR #1 YS #41 YS #41 YS #41 YS #45 YS	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909,505,505,505,505,505,505,505,505,50	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) THE ATE BUILDING BUNDATION (P.C.E) SUSTAINABILTY CHITER (P.C.E) WET TEACHING LAB AND DEPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE (IP.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) PARKING BICKS (P.C.E) PARKINGENIE GARAGE (P.C.E) BASIBALL STADIUM ENY ANSION PHASE II (P.C.E) GARVY CENTER OS STUDENS ATHLETE NUTRITION BASIBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) GOUF TRAINING FACILITY (P.C.E) GOLF TRAINING FACILITY (P.C.E) SPECIAL PURPOSE OF STUDENS ATTEMED AND RESPONSATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION BASEBALL CLUBHOUSE ENYANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OF STUDENS ATHLETE NUTRITION (P.C.E)	2018-19 YR #1 \$1,040,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$97,72,208 \$41,183,900 \$97,72,208 \$41,183,900 \$5,579,422 \$51,183,900 \$5,500,000 \$5,500,000 \$5,500,000 \$5,600,000 \$5,600,000 \$5,601,000 \$5,601,000 \$5,601,000	2019-20	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,690 \$20,79(2) \$5 \$41,39,755 \$15,884,541 \$25,216,240 \$5,216,240 \$5,216,240 \$5,216,240 \$5,216,240 \$5,216,240 \$5,216,240 \$1,216	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) THEATE BUILDING BUNDATION (P.C.E) WET TEACHING LAB AND DEPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) FARINGESHIE GARAGE (P.C.E) FARINGESHIE GARAGE (P.C.E) GARYUCKENTE ROB STUDIATE ATHLETE NUTRITION BASEBALL STADIUM ENTANSION PHASE II (P.C.E) GARYU CENTER OS STUDIATS ATHLETE NUTRITION BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OS STUDIATE ATHLETE NUTRITION BASEBALL CLUBHOUS EXPANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OS STUDIATE ATHLETE NUTRITION BASEBALL CLUBHOUS EXPANSION AND RENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) SPECIAL PURPOSE OS STUDIATE ATHLETE NUTRITION BASEBACH ON THE STREET OF THE STANDARD RESERVANCE	2018-19 YR #1 YS #41 YS #41 YS #41 YS #45 YS	2019-20 YR #2	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$20,794,255 \$41,39,755,755 \$41,39,755,755 \$51,544,39,755 \$52,152,405 \$52,152,405 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,541,541,541,541,541,541,541,5	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THEATER BUILDING EN P.C) THEATER BUILDING EN P.C) THEATER BUILDING EN P.C) WITTEACHING LAB AND EXPANDED STEM FACILITY (P) WITTEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF SOLAR FARM (P.C.F) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRANGE II (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.F) SPECIAL PURPOSE HOUSING (P.C.E) FARKING DECKS (P.C.E) FARKING DECKS (P.C.E) STUDENT HOUSING (P.C.E) FARKING DECKS (P.C.E) GARDUAT ELOURISM ENDANSION PHASE II (P.C.E) GARDUATE HOUSING (P.C.E) GARDUATE HOUSING SEATHING HILLIET IN UTILITION BASEBALL CLIDIOUS EXPANSION AND BENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) GOUT BRAINING FACILITY (P.C.E) SPECTRUM STADIOM RUST REMEDIATION (P.C.E) VENUE HEYAC (P.C.) WULLT-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P.C.E) GOUTPATIENTS CERTIFY (P.C.E)	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YR #2 2	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909,505,505,505,505,505,505,505,505,50	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) THEATER BUILDING BUNDATION (P.C.E) SUSTIANABILITY CHITER (P.C.E) WET TEACHING LAB AND ENPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCC POUNTOWN CAMPUS CARAGE (IP.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) FARKING DECKS (P.C.E) PARKING BUILDING (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) POSTUDENT HOUSING (P.C.E) POSTRALI BUILDING (P.C.E) POSTRALIBUILDING (P.C.E) POSTRALIBUILDING (P.C.E) POSTRALIBUILDING (P.C.E) POSTRALIBUILDING (P.C.E) POSTRALIBUILDING	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YR #2	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$20,794,255 \$41,39,755,755 \$41,39,755,755 \$51,544,39,755 \$52,152,405 \$52,152,405 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,555 \$51,541,541,541,541,541,541,541,541,541,5	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) THE ATE BUILDING BUNDATION (P.C.E) SUSTAINABILT CHITER (P.C.E) WET TEACHING LAB AND DEPANDED STEM FACILITY (P) WITTIA CHING LAB AND DEPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.F) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) PARKING BECKS (P.C.E	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21	\$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,79(2,35) \$4,139,75(3) \$4,139,75(3) \$5,136,240 \$5,2	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING REVOYATION (P.C.E) SESSARCH BUILDING REVOYATION (P.C.E) SUSTAINABILITY CENTER (P.C.E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) UTILITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UTILITY INFRASTRUCTURE AND STEW WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C. SOLAR FARRE) (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRANGE II (P.C.E) SPICIAL PURPOSE HOUSING II (P.C.E) SPICIAL PURPOSE HOUSING II (P.C.E) FARRING DECKS (P.C.E) SPICIAL PURPOSE HOUSING II (P.C.E) STUDINT HOUSING (P.C.E) FARRING DECKS (P.C.E) STUDINT HOUSING (P.C.E) GARTY CENTER OR STUDENT-A PHLETE NUTRITION BASEBALL LEURIOUSE EXPANSION AND BERNOVATION (P.C.E) TOOTBALL BUILDING (P.C.E) GOLT TRAINING FACILITY (P.C.E) SPICTRUM STADIUM BUST REMEDIATION (P.C.E) VENUE BUX CR. (P.C.L) SPICTRUM STADIUM BUST REMEDIATION (P.C.E) VENUE BUX CR. (P.C.L) SPICTRUM STADIUM BUST REMEDIATION (P.C.E) UTIL AND ENVERONMENT SEPARATION (P.C.E) OUTPATIENT CENTER (P.C.E) LARE NONA CAMPUS ENTRYMAYS PHASE II (P.C.E) CREATIVE SCHOOL FOR CHILDREN CAMPUS ENTRYMAYS PHASE II (P.C.E) CIVIL AND ENVERONMENT LINGINGERING (P.C.E) CIVIL AND ENVERONMENT LINGINGERING (P.C.E)	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YR #2 56,500,000 55,010,000 55,010,000	2020-21 YR #5	\$2,015,022 \$2,428,906 \$578,075 \$1,899,327 \$2,907,203 \$1,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,007,203 \$2	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$20,794,255 \$41,19,753 \$52,118,240 \$52,118,240 \$52,118,240 \$53,218,240 \$54,138,355 \$53,58,453 \$51,543,383 \$51,543,	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THE ATE BUILDING RIVPOX (P.C) WET TEACHING LAB AND DEPANDED STEM FACILITY (P) WITT TACHING LAB AND DEPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING (P.C.) PARKING BECKS (P.C.) PA	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5	\$2,015,022 \$2,428,906 \$578,075 \$1,899,327 \$2,907,203 \$1,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,007,203 \$2	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,79(2,35) \$41,19,753(5) \$41,19,753(5) \$52,118,240(5) \$52,218,240(5) \$53,58,453(5) \$53,58,453(5) \$54,38,353(5) \$54,38,353(5) \$54,38,353(5) \$54,38,353(6) \$55,67,196,882 \$55,	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IN (P.C) THE ATE BUILDING BUNDATION (P.C.E) SUSTAINABILT CHITER (P.C.E) WET TEACHING LAB AND ENFANDED STEM FACILITY (P) WITH TACHING LAB AND ENFANDED STEM FACILITY (P) WITH THACHING LAB AND ENFANDED STEM FACILITY (P) WITH THACHING LAB AND ENFANDED STEM FACILITY (P) WITH TO THE (P.C.E) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.F) STECLAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING HOSPITALITY IN HEALTHCARE IN (P.C.E) GARY CENTER FOR STUDENT APHLETE NUTRITION BASEBALL STADIUM ENTANSION PLASE II (P.C.E) GOLFT TRAINING FARAGE (P.C.E) SPECIAL PURPOSE OF STUDENT APHLETE NUTRITION BASEBALL CLUBHOUSE ENTANSION AND BENOVATION (P.C.E) GOUT HAINING FACILITY (P.C.E) SPECICAL PURPOSE MUR RUST REMEDIATION (P.C.E) VENUE ENTANSION AND RENOVATION (P.C.E) VENUE ENTANSION AND RENOVATION (P.C.E) OUTTATIENT CENTER (P.C.E) LAKE NONA CAMPUS ENTEWAYS PHASE I (P.C.E) GOSTEM SUDICAL RESEARCH AND INCUBATOR FACILITY (P.C.E) GUTHALT SUDICAL RESEARCH AND INCUBATOR F	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122	\$2,015,022 \$2,428,906 \$578,075 \$1,899,327 \$2,907,203 \$1,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,007,203 \$2	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,79(2,35) \$4,139,75(3) \$4,139,75(3) \$5,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,4	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) THE ATRE BUILDING REVOYATION (P.C.) THE ATRE BUILDING REVOYATION (P.C.) SUSTIANBARITY CENTRE (P.C.) WET TEACHING LAB AND EXPANDED STEM FACILITY (P. WET TEACHING LAB AND EXPANDED STEM FACILITY (P. UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.), HEALTH SCIENCES CAMPUS UCF SOURE FARM (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.), HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE III (P.C.) SPECIAL PURPOSE HOUSING III (P.C.) FREIAL PURPOSE HOUSING III (P.C.) FARKING DECKS (P.C.) FARKING DE	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR 45 522,937,137 514,742,102 55,333,41	\$2,015,022 \$2,428,906 \$578,075 \$1,899,327 \$2,907,203 \$1,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,007,203 \$2	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$20,794,255 \$41,19,753 \$52,118,240 \$52,218,240 \$52,218,240 \$53,218,240 \$54,318,353 \$53,218,240 \$51,518,318,318 \$51,518,318 \$51,518	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IN (P.C) THE ATE BUILDING BUNDATION (P.C.E) SUSTAINABILT CHITER (P.C.E) WET TEACHING LAB AND ENFANDED STEM FACILITY (P) WITH TACHING LAB AND ENFANDED STEM FACILITY (P) WITH THACHING LAB AND ENFANDED STEM FACILITY (P) WITH THACHING LAB AND ENFANDED STEM FACILITY (P) WITH TO THE (P.C.E) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.F) STECLAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING DECKS (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING BUILDING (P.C.E) PARKING HOSPITALITY IN HEALTHCARE IN (P.C.E) GARY CENTER FOR STUDENT APHLETE NUTRITION BASEBALL STADIUM ENTANSION PLASE II (P.C.E) GOLFT TRAINING FARAGE (P.C.E) SPECIAL PURPOSE OF STUDENT APHLETE NUTRITION BASEBALL CLUBHOUSE ENTANSION AND BENOVATION (P.C.E) GOUT HAINING FACILITY (P.C.E) SPECICAL PURPOSE MUR RUST REMEDIATION (P.C.E) VENUE ENTANSION AND RENOVATION (P.C.E) VENUE ENTANSION AND RENOVATION (P.C.E) OUTTATIENT CENTER (P.C.E) LAKE NONA CAMPUS ENTEWAYS PHASE I (P.C.E) GOSTEM SUDICAL RESEARCH AND INCUBATOR FACILITY (P.C.E) GUTHALT SUDICAL RESEARCH AND INCUBATOR F	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122	\$2,015,022 \$2,428,906 \$578,075 \$1,899,327 \$2,907,203 \$1,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,907,203 \$2,007,203 \$2	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,79(2,35) \$4,139,75(3) \$4,139,75(3) \$5,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,132,404 \$5,132,4	25 26 27 28 29 30 31 32
EDUCATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESSARCH BUILDING IV (P.C) RESSARCH BUILDING IV (P.C) THE ATE BUILDING BUNDATION (P.C.E) SUSTIANABILT CHITER (P.C.E) WET TEACHING LAB AND ENPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINTY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINTY (P) UTILITY INTRASTRUCTURE AND SITE WORK CLINTY (P) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCORE CENTER (P.C.E) UNSTITUTE FOR HOSPITALITY IN HEALTHICASE (P.C.E) HEALTH SCIENCES CAMPUS (P.C.F) UNSTITUTE FOR HOSPITALITY IN HEALTHICASE (P.C.E) HEALTH SCIENCES CAMPUS UCC POUNTOWN CAMPUS CARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING (P.C.E) PARKING DICKS (P.C.E) PARKING BUILDING (P.C.E) PARKING DICKS (P.C.E) PARKING HOSPITALITY (P.C.E) GARYU-CENTER OS STUDENT ATHLET NUTRITION BASEBALL STADIUM ENTANSION PLASE II (P.C.E) GOLF TRAINING FACILITY (P.C.E) SEPCIEM PROBLEM RUST RESPONSION AND BENOVATION (P.C.E) FOOTBALL BUILDING (P.C.E) POTBALL BUILDING (P.C.E) POTBAL BUILDING	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122 \$6,358,435 \$67,991,55	\$2,015,021 \$2,428,390 \$578,675 \$1,899,227 \$2,927,203 \$2	\$15,56,067 \$15,56,107 \$15,56,107 \$15,576,1	\$17,465,900 \$20,79(2,35) \$4,139,755(3) \$4,139,755(3) \$4,139,755(3) \$5,138,245(3) \$5,13	25 26 27 28 29 30 31 32
INDICATION BUILDING I (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THEATER BUILDING IN POOL THEATER BUILDING RIV POOL THEATER BUILDING RIV POOL SUSTAINABILTY CENTER (P.C.) WITT TEACHING LAB AND DEPANDED STEM FACILITY (P. WITT TEACHING LAB AND DEPANDED STEM FACILITY (P. UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACULITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILCOME CENTER (P.C.) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACULITIES HEALTH SCIENCES CAMPUS (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTH-ARE (P.C.), HEALTH SCIENCES CAMPUS UCC POWNTOWN CAMPUS GRANEE III (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GRANGE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GRANGE (P.C.) SPECIAL PURPOSE HOUSING (P.C.) FARKING BICKS (P.C.) FARKING BICKS (P.C.) RASHRALL STADIUM EVANSION PHASE II (P.C.) GRAVY CENTER OF STUDENT-ARHITET NUTRITION RASHRALL CLUBHOUSE REPANSION AND RENOVATION (P.C.) FOOLTBALL BUILDING (P.C.) SPECIAL BUILDING (P.C.) SPECIAL FURDING FARKING (P.C.) GOLT TRANSING FACILITY (P.C.) SPECIAL FURDING FACILITY (P.C.) SPECIAL FURDING FACILITY (P.C.) GOLT TRANSION AND BENOVATION (P.C.) VINNE IFACE (P.C.) MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P.C.) OUTPAIRNT CENTER (P.C.) MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P.C.) CONTAILS INCURANCE FOR THE PROPERTY (P.C.) ROSH DUCCATIONAL FACILITY (P.C.) CREATIVE SCHOOL FOR CHILDREN CAMPUS ENTRYWAYS PHASE II (P.C.) ROSH DUCCATIONAL FACILITY (P.C.) FOR STUDENTIAL SCHOOL OF CHILDREN CAMPUS ENTRYMAYS PHASE II (P.C.) ROSH DUCCATIONAL FACILITY (P.C.) CONTAINED SCHOOL FOR CHILDREN COUTPAINT CENTER (P.C.) CONTAINED SCHOOL FOR CHILDREN CONTAINED SCHOOL FOR	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122 \$6,358,435 \$67,991,55	\$2,015,029 \$2,428,905 \$78,075 \$1,899,327 \$2,927,203 \$1,899,327 \$2,927,203 \$1,550,687,415 \$1,555,657	\$15,50,60** \$15,50,10** \$15,50,10** \$15,50,10** \$15,99*,50** \$15,99*,50** \$15,99*,50** \$15,99*,50** \$15,99*,50** \$15,124,183 \$	\$17,465,909 \$20,794,255 \$41,19,753 \$52,118,240 \$52,218,240 \$53,218,240 \$54,318,355 \$53,218,240 \$54,318,355 \$55,661,000 \$55,661	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) THEATER BUILDING RIVP (P.C) THEATER BUILDING RIVP (P.C) THEATER BUILDING RIVP (P.C) THEATER BUILDING RIVP (P.C) WET TEACHING LAB AND DEPANDED STEME FACILITY (P) WET TEACHING LAB AND DEPANDED STEME FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UNSTITUTE FOR HOSPITALITY IN HEALTHICASE (P.C.) HEALTH SCIENCES CAMPUS (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHICASE (P.C.) HEALTH SCIENCES CAMPUS (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) FREAD FOR HOUSING (P.C.) PARKING BIECKS (P.C.) FARINGERIES (P.C.) BASBRALL STADIUM ENTANSION PHASE II (P.C.) GARYY CENTER OS STUDENT AFFILE IN UTRITION BASBRALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.) FOOTBALL BUILDING (P.C.) SPECIAL PURPOSE OF THE SEMENDATION (P.C.) FOOTBALL BUILDING (P.C.) SPECIAL PURPOSE OF THE SEMENDATION (P.C.) FUNDE TRANSION FACILITY (P.C.) SPECIAL PURPOSE OF THE SEMENDATION (P.C.) FUNDE TRANSION AND RENOVATION (P.C.) FUNDE TRANSION AND RENOVATION (P.C.) FUNDE TRANSION AND RENOVATION (P.C.) FUNDE TRANSION OF THE P.C.) ROSEN BEDICATIONAL FACILITY (P.C.) GOLTHALIBUTING (P.C.) ROSEN BEDICATIONAL FACILITY (P.C.) GOLTHALIS CONTROL OF THE P.C.) ROSEN SENTENVANS PHASE II (P.C.) ROSEN SENTENVANS PHASE II (P.C.) ROSEN SENTENVANS PHASE II (P.C.) GOLTHALIS CONTROL OF THE P.C.) GOLTHALIS CONTROL OF THE P.C	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122 \$6,358,435 \$67,991,55	\$2,015,029 \$2,428,905 \$78,075 \$1,899,327 \$2,927,203 \$1,899,327 \$2,927,203 \$1,550,687,415 \$1,555,657	\$15,56,067 \$15,56,107 \$15,56,107 \$15,576,1	\$17,465,900 \$20,79(2,35) \$4,139,755(3) \$4,139,755(3) \$4,139,755(3) \$5,138,245(3) \$5,13	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESEARCH BUILDING IV (P.C) RESEARCH BUILDING IV (P.C) THEATRE BUILDING BUNDAY (P.C.) THEATRE BUILDING BUNDAY (P.C.) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C.) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UNE SOLAR FARM (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS UCF SOLAR FARM (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE (IP (P.C.)) SPECIAL PURPOSE HOUSING (P.C.) SPECIAL PURPOSE HOUSING (P.C.) FARMING BECKS (P.C.) PARKINGSHIP CARAGE (P.C.) PARKINGSHIP CONTROLLED TO STUDENT ATHLET ENTRITION BASBALL STADIUM ENT ANSHON PHASE II (P.C.) GARY CENTER (P.C.) UNDER TEATANDED STUDENT ATHLET ENTRITION BASBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.) FOOTBALL BUILDING (P.C.) SPECIAL PURPOSE OF THE STEME PARKING NAME OF THE STUDENT ATHLET ENTRITION BASEBALL CLUBHOUSE ENTANSION AND RENOVATION (P.C.) VENUE BY AND AND RUST REMEDIATION (P.C.) VENUE BY AND AND RUST REMEDIATION (P.C.) VENUE BY AND AND RUST REMEDIATION (P.C.) PARKING PICKS (P.C.) WILLT-PURPOSE DUCKSON AND RENOVATION (P.C.) PARKING PICKSON AND RENOVATION (P.C.) CHAPTIENT CENTER (P.C.) LAKE NONA CAMPUS SINTEWAYS PHASE II (P.C.) ROSEN BUILCAL RUST SINDER	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122 \$6,358,435 \$67,991,55	\$2,015,029 \$2,428,905 \$78,075 \$1,899,327 \$2,927,203 \$1,899,327 \$2,927,203 \$1,550,687,415 \$1,555,657	\$15,56,067 \$15,56,07 \$15,56,07 \$15,56,07 \$15,57 \$15	\$17,465,909 \$20,79(2)\$5 \$41,19,75(5)\$6 \$41,19,75(5)\$6 \$41,19,75(5)\$6 \$41,19,75(5)\$6 \$41,19,75(5)\$6 \$41,19,75(5)\$6 \$41,19,75(6)\$6 \$41,19,19,19,19 \$41,19,19 \$41,19	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) THE ATRE BUILDING IN WOATHON (P.C) THE ATRE BUILDING IN WOATHON (P.C) THE ATRE BUILDING IN WOATHON (P.C) WITT TEACHING LAB AND DATANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.), HEALTH SCIENCES CAMPUS (P.C) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.), HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRAEFIE (P.C.) SPECIAL PURPOSE HOUSING AND PARKING GRAKGE (P.C.) SPECIAL PURPOSE HOUSING (P.C.) PARKING DECKS (P.C.) FARKING DECKS (P.C.) GRADUATE HOUSING (P.C.) FARKING DECKS (P.C.) BASEBALL STADIUM REYARNSION FHASE II (P.C.) GRAVY CENTER STUDENT-ARTHER IN VITERION RASHALL CURINGUS (P.C.) GARVY CENTER STUDENT-ARTHER IN VITERION RASHALL CURINGUS (P.C.) GARVY CENTER STUDENT-ARTHER IN VITERION RASHALL CURINGUS (P.C.) GARVY CENTER STUDENT-ARTHER IN VITERION RASHALL CURINGUS (P.C.) GOLF TRANING FACILITY (P.C.) COLF TRANING FACILITY (P.C.) COLF TRANING FACILITY (P.C.) COLF TRANING FACILITY (P.C.) CHALTHS SCHOOL AND REMOVATION (P.C.) PARKING BOCK (P.C.) RASHORD SINGEN AND REMOVATION (P.C.) PARKING BOCK (P.C.) RASHORD SINGEN AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION AND REMOVATION (P.C.) PARKING BOCK (P.C.) ROBERT BURD SINGEN AND REMOVATION AND REMOVATION (P.C.) PARKING BOCK (P.	2018-19 YR #1 \$5,000,000 \$15,5	2019-20 YR 92 2 56,500,000 56,005,000 56,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000 57,005,000	2020-21 YR #5 \$2,437,137 \$14,493,102 \$4,493,102 \$5,433,415 \$67,991,55 \$1,271,687	\$2,015,029 \$2,428,900 \$578,075 \$1,899,327 \$2,927,203 \$1,899,327 \$2,927,203 \$1,500,407 \$1,500,407 \$1,500,607 \$1,500,607 \$1,500,607 \$10,173,496 \$77,000,000	\$15,50,607 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,50,107 \$15,10,107	\$17,465,909. \$17,465,909. \$20,709.25 \$41,19,755 \$54,139,755 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,218,240 \$55,24	25 26 27 28 29 30 31 32
EDUCATION BUILDING II (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) RESEARCH BUILDING IV (P.C) RESEARCH BUILDING IV (P.C) THE ATRE BUILDING IN (P.C) THE ATRE BUILDING IN (P.C) THE ATRE BUILDING IN (P.C) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) WET TEACHING LAB AND ENTANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCIS CAMPUS (P.C) TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.) UST SOLAR FARM (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHICARE (P.C.) HEALTH SCIENCES CAMPUS UCF SOLAR FARM (P.C.) INSTITUTE FOR HOSPITALITY IN HEALTHICARE (P.C.) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRAEGE II (P.C.) SPICAL PURPOSE HOUSING (P.C.) SPICAL PURPOSE HOUSING AND PARKING GARAGE (P.C.) SPICAL PURPOSE HOUSING (P.C.) FARKINGSHIP CARAGE (P.C.) FARKINGSHIP CARAGE (P.C.) FARKINGSHIP CONTROLLED TO THE AND	2018-19 YR #1 S,506,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,600,500 \$15,600,500 \$15,500,000 \$15,50	2019-20 YK #2 56,500,000 56,500,000 53,155,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,830,122 \$6,358,435 \$67,991,55	\$2,015,029 \$2,428,905 \$78,075 \$1,899,327 \$2,927,203 \$1,899,327 \$2,927,203 \$1,550,687,415 \$1,555,657	\$15,56,067 \$15,56,07 \$15,56,07 \$15,56,07 \$15,57 \$15	\$17,465,909 \$20,79(2,35) \$4,139,735(3) \$4,139,735(3) \$5,113,240,525 \$5,113,240,52	25 26 27 28 29 30 31 32

\$912,299,712 \$2,273,717,995

Projects to be programmed
Projects with approved building programs
Remodeling denotes change in space usage.
Renovation denotes no change in space usage.





KZF DESIGN STUDIO

